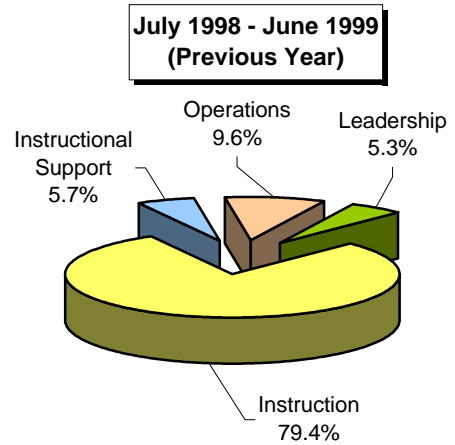
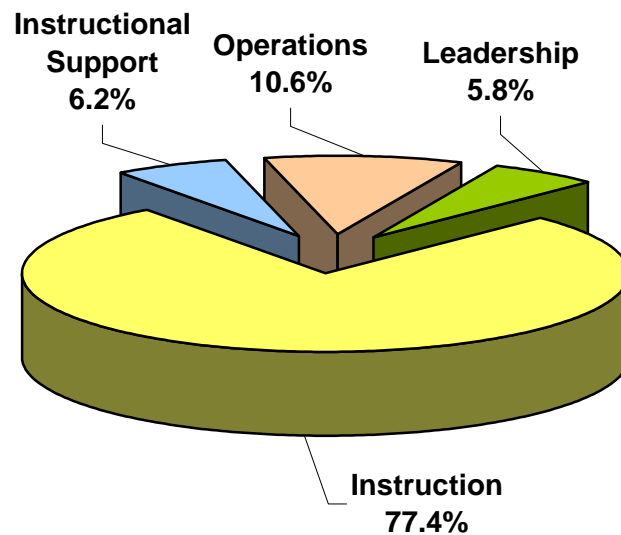


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 304	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,867,035	\$6,142	77.4%
Instructional Support	\$149,325	\$491	6.2%
Operations	\$256,013	\$842	10.6%
Leadership	\$138,751	\$456	5.8%
School Operating Expenditures	\$2,411,123	\$7,931	100.0%